



**Report Reference Number: E/20/1**

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**To: Executive**  
**Date: 2 July 2020**  
**Status: Non key decision**  
**Ward(s) Affected: All**  
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**Lead Executive: Cllr Mark Crane, Leader of the Council**  
**Member:**  
**Lead Officer: Keith Cadman, Head of Contracts, Commissioning and Procurement**

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**Title: Leisure Contract Annual Review April 2019 - March 2020**

### **Summary:**

This is the tenth formal annual review of the Leisure Contract with Inspiring healthy lifestyles (IHL) and covers the period April 2019 to March 2020. The review covers the work at Selby Leisure Centre, Tadcaster Leisure Centre and Selby Park as well as the outreach work of the Wellbeing Team.

### **Recommendations:**

- i. It is recommended that the Executive note the key findings of the report and in particular the performance of IHL to date
- ii. The report is referred to the Scrutiny Committee for further analysis

### **Reasons for recommendation**

To recognise the work IHL has made in delivering the leisure services offer across the Selby District and in delivering key aspects of the corporate plan.

## **1. Introduction and background**

- 1.1 The year of this review was the fifth full year of operation of Selby Leisure Centre. The outbreak of Covid-19 at the end of this performance year and the closure of all leisure facilities has had an impact on final visits to both the Selby and Tadcaster sites. Whilst visits to the combined sites was on target prior to March, the centre closures meant that we instead finished with a decrease from the previous year. As well as centre based activities the outreach and wellbeing teams continue to make significant impacts

particularly around the GP referral and adult weight management programmes.

## **2.1 The Report**

- 2.1.1 A series of draft reports were produced by IHL and evaluated by SDC Officers and the Executive member. The final review document is attached to this report as Appendix A (Inspiring healthy lifestyles Selby Annual Review 2019/20).
- 2.1.2 Once again the review has been designed to provide a summary of the leisure facilities, activities and community based work as well as information about asset maintenance, health and safety and performance.
- 2.1.3 The performance section is the fifth full year of the new extended performance framework that has largely been designed to support Sport England reporting requirements and associated age grouping requirements. Whilst the age related reporting requirements are required by Sport England for Selby Leisure Centre only, they have been replicated for Tadcaster to provide a balanced picture. Data for 2018/19 has been included along with direction of travel arrows to allow for easy comparison. Due to a number of IHL staff being furloughed as a result of Covid-19 there are currently some gaps in the performance data but it is hoped that this will be available prior to the review going before the Executive in July.
- 2.1.4 When reviewing the performance measures, it is important to understand the analysis by age and user groups is based on membership information provided and school age groups but does not reflect casual users of the facilities.

## **2.2 Summary of Key Findings**

2.2.1 Key findings from the report include:

- 1,781 participants undertaking the successful Learn to Swim programme
- Continued investment in staff with three lifeguards upskilled to become swim teachers, one swim teacher supported to undertake a National Pool Lifeguard Qualification, and two apprenticeships undertaken during the year. One apprentice from 2018/19 was appointed to the role of Senior Leisure Assistant
- Introduction of new Fat Burner, Kettlecise and Barre Fitness classes to ensure we are providing a fresh and relevant fitness programme
- Support for the finish of the opening stage of the Tour de Yorkshire and UCI World Road Championships
- Significant health improvements for residents taking part in a number of targeted campaigns including Move It and Lose It, Strong and Steady and the GP referral scheme
- Support for children and young people with targeted campaigns including the Holiday Hunger and Streetgames Fit and Fed programmes
- Secured nearly £79,000 of external funding to support a variety of wellbeing schemes

- Strengthening of partnership working with a variety of groups including the Safer Selby Hub, North Yorkshire Public Health and local GP's, North Yorkshire Sport, Age UK and Selby Co-Op

### **3. Alternative Options Considered**

N/A

### **4. Implications**

#### **4.1 Legal Implications**

There are no legal issues to report.

#### **4.2 Financial Implications**

Within the cost model for the extended contract 2019/20 was the second year in which IHL paid the Council a management fee (£20k). Current and future years management fees will be subject to review due to the impact of Covid-19 but are as yet unknown.

#### **4.3 Policy and Risk Implications**

There are no policy or risk implications

#### **4.4 Corporate Plan Implications**

IHL's strategic objectives directly support the Council's corporate priorities of Making Selby District a great place to do business, to enjoy life and to make a difference. This is highlighted in the review's executive summary.

#### **4.5 Resource Implications**

By undertaking an annual review, this allows the Council to have confidence that resources are being best utilised.

#### **4.6 Other Implications**

N/A

#### **4.7 Equalities Impact Assessment**

### **5. Conclusion**

- 5.1 IHL continue to provide high quality services to meet a wide variety of needs and health issues through a combination of facility and class based activity and more targeted specialist health programmes.

Performance is generally good but the impact of Covid-19 at the end of the year means some targets have been missed. It has also been recognised that some outreach work is targeting the same customer groups thereby impacting on some PI delivery.

The performance framework continues to be reviewed on a regular basis to ensure the suite of indicators is fit for purpose. This year for example has seen the introduction of a new PI to measure membership levels. The Wellbeing PI's also continue to be reviewed to reflect current programmes.

**6. Background Documents**

None

**7. Appendices**

Appendix A Selby Leisure Services Annual Review 2019-20

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